

Expense Analysis

Travel Expense Rate Increased: 7.50%

	Q1 Expenses	Q2 Expenses	Average Expenses	Q3 Projection
Jones	\$3,500	\$3,333	\$3,417	
Smith	\$2,995	\$3,600	\$3,298	\$3,545
Thomas	\$6,599	\$7,900	\$7,250	\$7,793
Weisbard	\$8,055	\$10,459	\$9,257	\$9,951
Vegas	\$2,933	\$4,509	\$3,721	\$4,000
Lewis	\$7,800	\$6,522	\$7,161	\$7,698

Q1 Expenses, Q2 Expenses, Average Expenses and Q3 Projection

